



## Christian County Commission

100 West Church St, Room 100  
Ozark, MO 65721

**SCHEDULED**

**MEETING ATTACHMENTS (ID # 5271)**

Meeting: 06/07/21 09:30 AM

Department: County Clerk

Category: Meeting Items

Prepared By: Paula Brumfield

Initiator: Paula Brumfield

Sponsors:

DOC ID: 5271

# Meeting Attachments

## ATTACHMENTS:

- 060721 CC LIBRARY BOARD OF TRUSTEES - LETTER OF RECOMMENDATION - JANIS HAGEN (PDF)
- 060721 REAPPOINTMENT LETTER - CC LIBRARY BOARD OF TRUSTEES - JANIS HAGEN (PDF)
- 060721 AUDITOR - MONTHLY REPORT - MAY (PDF)
- 060721 BUDGET AMENDMENT - ARPA FUNDS (PDF)
- 060721 AUDITOR - BUDGETING SOFTWARE REQUEST - CLEARGOV (PDF)
- 060721 REZONING HEARING - CASE NO 2021-0121 - (Mark Voyles) STAFF REPORT (PDF)
- 060721 ORDER NO 06-07-2021-01 (CASE NO 2021-0121) Mark Voyles - 1.36 ACRE TRACT (PDF)
- 060721 ORDER NO 06-07-2021-02 (CASE NO 2021-0121) Mark Voyles - .45 ACRE TRACT (PDF)



208 McCroskey St. Nixa, MO 65714

June 3, 2021

Dear Commissioners,

The term for Trustee Janis Hagen will expire on June 30, 2021. Trustee Hagen represents the Eastern portion of Christian County which includes the following areas: Sparta area: West Benton, East Benton, Sparta, Bruner, Oldfield, Lead Hill, Chadwick, Garrison, and Seneca.

She would like to continue on the Board of Trustees for the Christian County Library. Her new term would expire on June 30, 2025. Please accept this letter as a request to renew Trustee Hagen for another term.

Thank you!

Sincerely,

Renee Brumett  
Executive Director  
Christian County Library



# Christian County Commission

100 W. Church Street Room 100  
Ozark, Missouri 65721  
(417)582-4300

Ralph Phillips  
Presiding Commissioner

Lynn Morris  
Eastern Commissioner

Hosea Bilyeu  
Western Commissioner

07 June 2021

Janis Hagen  
P.O. Box 448  
Sparta, MO 65753

Dear Janis,

The Christian County Commission voted today to affirm your re-appointment to the Christian County Library Board of Trustees. You will represent the townships of Sparta, West Benton, East Benton, Buner, Oldfield, Lead Hill Chadwick, Garrison, and Seneca. Your new term will expire on the 30<sup>th</sup> day of June 2025.

We thank you for your willingness to continue serving on this board and we greatly appreciate you making Christian County a better place!

Sincerely,

Hosea Bilyeu  
Western Commissioner

Ralph Phillips  
Presiding Commissioner

Lynn Morris  
Eastern Commissioner

# Auditor's Report

May 2021

## **SUMMARY:**

General Revenue Fund Balance \$7.505 Million – a decrease of \$49.72 from April's balance.

Using the rule of thumb that monthly expenditures should be 1/12<sup>th</sup> of the annual budget each month (currently 42%) most departments and funds are currently within 3% of this average. Overall, General Revenues are 43.21% of budget and expenditures are 30.60%. The offices shown with a variance of more than 3% have already entered blanket purchase orders for set monthly expenditures, creating encumbrances that skew the percentages.

All required reporting for the CARES Act funds has been provided to BKD as required by the State of Missouri. CARES Balance to be spent by June 30, 2021 is currently \$1,004,907.27. Christian County's payroll reimbursement has not yet been calculated as we are waiting until the end of the month to process the 2<sup>nd</sup> quarter. Once this is received, we will most like be able to process additional months of reimbursement for municipalities.

The digital budget book for 2021 is currently live and viewable by the public. This format is much more user friendly and transparent for our citizens.



Christian County, MO

# Consolidated Balance Sheet Report

## Account Summary

As Of 05/31/2021

Account	Name	Balance	
<b>Assets</b>			
11000	Claim on Cash - General Fund	7,505,657.89	
	<b>Total Assets:</b>	<u>7,505,657.89</u>	<u>7,505,657.89</u>
<b>Liability</b>			
21000	Accounts Payable Pending	44,675.41	
22143	PR Benefit Plans Payable	-11,733.26	
22205	SUTA Payable	3,906.16	
22265	LAGERS Payable	-125,843.28	
	<b>Total Liability:</b>	<u>-88,994.97</u>	
<b>Equity</b>			
30400	Fund Balance - Assigned to Court Building	1,784,200.11	
30500	Fund Balance - General Fund Non-Assigne	4,931,372.64	
	<b>Total Beginning Equity:</b>	<u>6,715,572.75</u>	
	Total Revenue	4,858,283.86	
	Total Expense	3,979,203.75	
	<b>Total Equity and Current Surplus (Deficit):</b>	<u>7,594,652.86</u>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<u>7,505,657.89</u>



# Budget Report Group Summary

For Fiscal: 2021 Period Ending: 05/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Fund: 101- Christian County General Fund							
Revenue							
	10,642,580.00	11,242,580.00	533,182.75	4,858,283.86	0.00	-6,384,296.14	43.21 %
Revenue Total:	10,642,580.00	11,242,580.00	533,182.75	4,858,283.86	0.00	-6,384,296.14	43.21 %
Expense							
010- Commission	423,975.00	380,420.00	22,068.63	170,879.87	0.00	209,540.13	44.92 %
020- County Clerk	166,174.00	166,174.00	12,977.46	60,400.21	1,813.77	103,960.02	37.44 %
030 - Elections	160,655.00	160,655.00	11,131.59	55,656.28	147.97	104,850.75	34.74 %
040- Facilities Management	1,084,368.00	1,084,368.00	83,238.96	374,128.87	27,893.77	682,345.36	37.07 %
060 - Treasurer	145,735.00	145,735.00	9,879.75	52,493.81	0.00	93,241.19	36.02 %
070 - Collector	275,775.00	275,775.00	16,140.56	81,801.72	0.00	193,973.28	29.66 %
090 - Recorder	248,147.00	248,147.00	17,223.94	83,133.36	0.00	165,013.64	33.50 %
110- Consolidated Courts	278,601.00	278,601.00	17,059.49	75,507.24	8,096.83	194,996.93	30.01 %
121- 38th Circuit Associate Division No. 1	160,213.00	160,213.00	12,816.93	70,773.49	44,704.39	44,735.12	72.08 %
122 - 38th Circuit Associate Division No. 2	6,805.00	6,805.00	135.86	1,257.41	114.99	5,432.60	20.17 %
130 - Public Administrator	182,688.00	182,688.00	13,222.14	73,534.42	258.99	108,894.59	40.39 %
140 - Prosecuting Attorney	897,163.00	897,163.00	67,278.34	351,022.43	0.00	546,140.57	39.13 %
150 - Juvenile Office	448,914.00	448,914.00	41,802.37	171,967.80	95,273.73	181,672.47	59.53 %
160 - Coroner	163,354.00	163,354.00	6,553.78	51,761.97	7,742.00	103,850.03	36.43 %
170 - County Misc & Operations	5,228,760.00	5,828,760.00	54,312.59	934,803.11	16,981.59	4,876,975.30	16.33 %
180 - University Extension	73,270.00	73,270.00	8,839.12	29,896.95	40,407.50	2,965.55	95.95 %
190 - Emergency Management	214,512.00	214,512.00	14,741.61	86,369.78	-17,187.99	145,330.21	32.25 %
200 - Planning & Development	321,962.00	321,962.00	17,032.69	78,499.00	188.93	243,274.07	24.44 %
210 - Auditor	198,805.00	198,805.00	12,545.08	65,158.50	29.99	133,616.51	32.79 %
230 - Recycle	103,867.00	103,867.00	15,106.34	43,765.04	0.00	60,101.96	42.14 %
240- Human Resources	142,033.00	185,588.00	10,799.31	47,331.17	1,662.14	136,594.69	26.40 %
250 - Emergency Fund	219,000.00	219,000.00	0.00	0.00	0.00	219,000.00	0.00%
700 - Sheriff - Payroll	1,072,855.00	1,072,855.00	72,874.09	306,211.32	0.00	766,643.68	28.54 %
900 - Transfer out	930,000.00	930,000.00	0.00	712,850.00	0.00	217,150.00	76.65 %
Expense Total:	13,147,631.00	13,747,631.00	537,780.63	3,979,203.75	228,128.60	9,540,298.65	30.60 %
Fund: 101 - Christian County General Fund Surplus (Deficit):	-2,505,051.00	-2,505,051.00	-4,597.88	<b>879,080.11</b>	-228,128.60	3,156,002.51	-25.99 %
Fund: 201 - Co. Law Enforcement							
Revenue							
	5,697,800.00	5,697,800.00	469,162.61	2,353,633.17	0.00	-3,344,166.83	41.31 %

Budget Report

For Fiscal: 2021 Period Ending: 05/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Revenue Surplus (Deficit):	5,697,800.00	5,697,800.00	469,162.61	2,353,633.17	0.00	-3,344,166.83	41.31 %
Expense							
600 - Expenses - Payroll	4,407,417.00	4,407,417.00	283,615.36	939,561.80	0.00	3,467,855.20	21.32 %
610 - Expenses - Other	2,146,000.00	2,146,000.00	93,702.36	780,645.44	-7,039.43	1,372,393.99	36.05 %
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
Expense Total:	6,553,417.00	6,553,417.00	377,317.72	1,720,207.24	-7,039.43	4,840,249.19	26.14 %
Fund: 201 - Co. Law Enforcement Surplus (Deficit):	-855,617.00	-855,617.00	91,844.89	633,425.93	7,039.43	1,496,082.36	-74.85 %
Fund: 205 - Federal Forfeiture I							
Revenue							
Revenue Surplus (Deficit):	25,950.00	25,950.00	0.00	8,633.01	0.00	-17,316.99	33.27 %
Expense							
610 - Expenses - Other	102,000.00	102,000.00	0.00	8,898.76	515.28	92,585.96	9.23 %
Expense Total:	102,000.00	102,000.00	0.00	8,898.76	515.28	92,585.96	9.23 %
Fund: 205 - Federal Forfeiture I Surplus (Deficit):	-76,050.00	-76,050.00	0.00	-265.75	-515.28	75,268.97	1.03 %
Fund: 208 - Law Enforcement Training							
Revenue							
Revenue Surplus (Deficit):	27,310.00	27,310.00	2,939.86	9,485.52	0.00	-17,824.48	34.73 %
Expense							
610 - Expenses - Other	33,000.00	33,000.00	2,741.05	12,045.03	3,540.60	17,414.37	47.23 %
Expense Total:	33,000.00	33,000.00	2,741.05	12,045.03	3,540.60	17,414.37	47.23 %
Fund: 208 - Law Enforcement Training Surplus (Deficit):	-5,690.00	-5,690.00	198.81	-2,559.51	-3,540.60	-410.11	107.21 %
Fund: 210 - Civil Process							
Revenue							
Revenue Surplus (Deficit):	50,220.00	50,220.00	3,314.75	20,706.29	0.00	-29,513.71	41.23 %
Expense							
610 - Expenses - Other	90,500.00	90,500.00	84.44	5,473.60	-3,525.00	88,551.40	2.15 %
Expense Total:	90,500.00	90,500.00	84.44	5,473.60	-3,525.00	88,551.40	2.15 %
Fund: 210 - Civil Process Surplus (Deficit):	-40,280.00	-40,280.00	3,230.31	15,232.69	3,525.00	59,037.69	-46.57 %
Fund: 212 - Inmate Prisoner Detainee Security							
Revenue							
Revenue Surplus (Deficit):	12,700.00	12,700.00	1,466.38	5,589.74	0.00	-7,110.26	44.01 %
Expense							
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %

Budget Report

For Fiscal: 2021 Period Ending: 05/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
620 - Expenses - Other	30,000.00	30,000.00	0.00	7,044.00	0.00	22,956.00	23.48 %
<b>Expense Total:</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>7,044.00</b>	<b>0.00</b>	<b>22,956.00</b>	<b>23.48 %</b>
<b>Fund: 212 - Inmate Prisoner Detainee Security Surplus (Deficit):</b>	<b>-17,300.00</b>	<b>-17,300.00</b>	<b>1,466.38</b>	<b>-1,454.26</b>	<b>0.00</b>	<b>15,845.74</b>	<b>8.41 %</b>
<b>Fund: 215 - Sheriff's Conceal Carry</b>							
<b>Revenue</b>							
	52,100.00	52,100.00	11,015.00	46,580.97	0.00	-5,519.03	89.41 %
<b>Revenue Surplus (Deficit):</b>	<b>52,100.00</b>	<b>52,100.00</b>	<b>11,015.00</b>	<b>46,580.97</b>	<b>0.00</b>	<b>-5,519.03</b>	<b>89.41 %</b>
<b>Expense</b>							
600 - Expenses - Payroll	20,693.08	20,693.08	1,458.10	7,243.41	0.00	13,449.67	35.00 %
610 - Expenses - Other	130,500.00	130,500.00	972.86	14,123.76	-93.25	116,469.49	10.75 %
<b>Expense Total:</b>	<b>151,193.08</b>	<b>151,193.08</b>	<b>2,430.96</b>	<b>21,367.17</b>	<b>-93.25</b>	<b>129,919.16</b>	<b>14.07 %</b>
<b>Fund: 215 - Sheriff's Conceal Carry Surplus (Deficit):</b>	<b>-99,093.08</b>	<b>-99,093.08</b>	<b>8,584.04</b>	<b>25,213.80</b>	<b>93.25</b>	<b>124,400.13</b>	<b>-25.54 %</b>
<b>Fund: 219 - Family Violence</b>							
<b>Revenue</b>							
	3,000.00	3,000.00	275.00	935.00	0.00	-2,065.00	31.17 %
<b>Revenue Surplus (Deficit):</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>275.00</b>	<b>935.00</b>	<b>0.00</b>	<b>-2,065.00</b>	<b>31.17 %</b>
<b>Expense</b>							
800 - Disbursements	3,000.00	3,000.00	275.00	935.00	0.00	2,065.00	31.17 %
<b>Expense Total:</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>275.00</b>	<b>935.00</b>	<b>0.00</b>	<b>2,065.00</b>	<b>31.17 %</b>
<b>Fund: 219 - Family Violence Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 220 - LEPC</b>							
<b>Revenue</b>							
	3,525.00	3,525.00	0.00	28.49	0.00	-3,496.51	0.81 %
<b>Revenue Surplus (Deficit):</b>	<b>3,525.00</b>	<b>3,525.00</b>	<b>0.00</b>	<b>28.49</b>	<b>0.00</b>	<b>-3,496.51</b>	<b>0.81 %</b>
<b>Expense</b>							
610 - Expenses - Other	19,000.00	19,000.00	54.00	54.00	0.00	18,946.00	0.28 %
<b>Expense Total:</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>54.00</b>	<b>54.00</b>	<b>0.00</b>	<b>18,946.00</b>	<b>0.28 %</b>
<b>Fund: 220 - LEPC Surplus (Deficit):</b>	<b>-15,475.00</b>	<b>-15,475.00</b>	<b>-54.00</b>	<b>-25.51</b>	<b>0.00</b>	<b>15,449.49</b>	<b>0.16 %</b>
<b>Fund: 221 - Road Sales Tax</b>							
<b>Revenue</b>							
	4,316,000.00	4,316,000.00	411,902.57	2,216,601.67	0.00	-2,099,398.33	51.36 %
<b>Revenue Surplus (Deficit):</b>	<b>4,316,000.00</b>	<b>4,316,000.00</b>	<b>411,902.57</b>	<b>2,216,601.67</b>	<b>0.00</b>	<b>-2,099,398.33</b>	<b>51.36 %</b>
<b>Expense</b>							
800 - Disbursements	4,935,000.00	4,935,000.00	365,143.30	1,461,959.22	0.00	3,473,040.78	29.62 %
<b>Expense Total:</b>	<b>4,935,000.00</b>	<b>4,935,000.00</b>	<b>365,143.30</b>	<b>1,461,959.22</b>	<b>0.00</b>	<b>3,473,040.78</b>	<b>29.62 %</b>
<b>Fund: 221 - Road Sales Tax Surplus (Deficit):</b>	<b>-619,000.00</b>	<b>-619,000.00</b>	<b>46,759.27</b>	<b>754,642.45</b>	<b>0.00</b>	<b>1,373,642.45</b>	<b>-121.91 %</b>



Budget Report

For Fiscal: 2021 Period Ending: 05/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 222 - CART</b>							
Revenue							
	1,550,600.00	1,550,600.00	154,066.44	652,017.95	0.00	-898,582.05	42.05 %
Revenue Surplus (Deficit):	1,550,600.00	1,550,600.00	154,066.44	652,017.95	0.00	-898,582.05	42.05 %
Expense							
800 - Disbursements	1,550,000.00	1,550,000.00	154,055.64	651,998.47	0.00	898,001.53	42.06 %
Expense Total:	1,550,000.00	1,550,000.00	154,055.64	651,998.47	0.00	898,001.53	42.06 %
Fund: 222 - CART Surplus (Deficit):	600.00	600.00	10.80	19.48	0.00	-580.52	3.25 %
<b>Fund: 231 - Common I</b>							
Revenue							
	2,475,860.00	2,475,860.00	191,988.96	1,044,801.39	0.00	-1,431,058.61	42.20 %
Revenue Surplus (Deficit):	2,475,860.00	2,475,860.00	191,988.96	1,044,801.39	0.00	-1,431,058.61	42.20 %
Expense							
600 - Expenses - Payroll	859,130.00	859,130.00	59,876.59	282,204.35	0.00	576,925.65	32.85 %
610 - Expenses - Other	1,811,500.00	1,811,500.00	47,681.40	234,795.29	131,918.20	1,444,786.51	20.24 %
Expense Total:	2,670,630.00	2,670,630.00	107,557.99	516,999.64	131,918.20	2,021,712.16	24.30 %
Fund: 231 - Common I Surplus (Deficit):	-194,770.00	-194,770.00	84,430.97	527,801.75	-131,918.20	590,653.55	-203.26 %
<b>Fund: 232 - Common II</b>							
Revenue							
	2,309,530.00	2,309,530.00	185,548.17	879,776.70	0.00	-1,429,753.30	38.09 %
Revenue Surplus (Deficit):	2,309,530.00	2,309,530.00	185,548.17	879,776.70	0.00	-1,429,753.30	38.09 %
Expense							
600 - Expenses - Payroll	791,726.00	791,726.00	56,441.37	291,573.30	0.00	500,152.70	36.83 %
610 - Expenses - Other	1,635,950.00	1,635,950.00	85,032.78	228,755.11	119,606.66	1,287,588.23	21.29 %
Expense Total:	2,427,676.00	2,427,676.00	141,474.15	520,328.41	119,606.66	1,787,740.93	26.36 %
Fund: 232 - Common II Surplus (Deficit):	-118,146.00	-118,146.00	44,074.02	359,448.29	-119,606.66	357,987.63	-203.00 %
<b>Fund: 233 - Bridge</b>							
Revenue							
	401,085.50	401,085.50	23,144.68	99,535.47	0.00	-301,550.03	24.82 %
Revenue Surplus (Deficit):	401,085.50	401,085.50	23,144.68	99,535.47	0.00	-301,550.03	24.82 %
Expense							
610 - Expenses - Other	520,583.00	520,583.00	12,817.62	25,112.64	3,190.79	492,279.57	5.44 %
Expense Total:	520,583.00	520,583.00	12,817.62	25,112.64	3,190.79	492,279.57	5.44 %
Fund: 233 - Bridge Surplus (Deficit):	-119,497.50	-119,497.50	10,327.06	74,422.83	-3,190.79	190,729.54	-59.61 %
<b>Fund: 235 - Capital Requests</b>							
Revenue							
	714,500.00	714,500.00	0.00	212,304.19	0.00	-502,195.81	29.71 %

Budget Report

For Fiscal: 2021 Period Ending: 05/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
<b>Revenue Surplus (Deficit):</b>	<b>714,500.00</b>	<b>714,500.00</b>	<b>0.00</b>	<b>212,304.19</b>	<b>0.00</b>	<b>-502,195.81</b>	<b>29.71 %</b>
<b>Expense</b>							
610 - Expenses - Other	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00 %
800 - Disbursements	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00 %
<b>Expense Total:</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500,000.00</b>	<b>0.00 %</b>
<b>Fund: 235 - Capital Requests Surplus (Deficit):</b>	<b>214,500.00</b>	<b>214,500.00</b>	<b>0.00</b>	<b>212,304.19</b>	<b>0.00</b>	<b>-2,195.81</b>	<b>98.98 %</b>
<b>Fund: 241 - Assessment Revenue</b>							
	992,538.00	992,538.00	4,333.72	785,489.66	0.00	-207,048.34	79.14 %
<b>Revenue Surplus (Deficit):</b>	<b>992,538.00</b>	<b>992,538.00</b>	<b>4,333.72</b>	<b>785,489.66</b>	<b>0.00</b>	<b>-207,048.34</b>	<b>79.14 %</b>
<b>Expense</b>							
600 - Expenses - Payroll	773,195.00	773,195.00	45,107.15	255,707.69	0.00	517,487.31	33.07 %
610 - Expenses - Other	587,300.00	587,300.00	51,485.77	196,316.30	23,318.90	367,664.80	37.40 %
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
<b>Expense Total:</b>	<b>1,360,495.00</b>	<b>1,360,495.00</b>	<b>96,592.92</b>	<b>452,023.99</b>	<b>23,318.90</b>	<b>885,152.11</b>	<b>34.94 %</b>
<b>Fund: 241 - Assessment Surplus (Deficit):</b>	<b>-367,957.00</b>	<b>-367,957.00</b>	<b>-92,259.20</b>	<b>333,465.67</b>	<b>-23,318.90</b>	<b>678,103.77</b>	<b>-84.29 %</b>
<b>Fund: 250 - LEST Revenue</b>							
	2,518,778.02	2,518,778.02	226,537.43	1,185,563.49	0.00	-1,333,214.53	47.07 %
<b>Revenue Surplus (Deficit):</b>	<b>2,518,778.02</b>	<b>2,518,778.02</b>	<b>226,537.43</b>	<b>1,185,563.49</b>	<b>0.00</b>	<b>-1,333,214.53</b>	<b>47.07 %</b>
<b>Expense</b>							
700 - Sheriff - Payroll	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
702 - Prosecutor - Payroll	686,250.00	686,250.00	52,820.83	260,420.26	0.00	425,829.74	37.95 %
710 - Sheriff - Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
720 - Prosecutor - Other Expenses	44,350.00	44,350.00	7,277.90	29,042.62	0.00	15,307.38	65.49 %
900 - Transfer out	0.00	1,840,000.00	166,321.46	854,158.01	0.00	985,841.99	46.42 %
<b>Expense Total:</b>	<b>730,600.00</b>	<b>2,570,600.00</b>	<b>226,420.19</b>	<b>1,143,620.89</b>	<b>0.00</b>	<b>1,426,979.11</b>	<b>44.49 %</b>
<b>Fund: 250 - LEST Surplus (Deficit):</b>	<b>1,788,178.02</b>	<b>-51,821.98</b>	<b>117.24</b>	<b>41,942.60</b>	<b>0.00</b>	<b>93,764.58</b>	<b>-80.94 %</b>
<b>Fund: 255 - LERF Revenue</b>							
	35,265.00	35,265.00	6,613.00	21,745.34	0.00	-13,519.66	61.66 %
<b>Revenue Surplus (Deficit):</b>	<b>35,265.00</b>	<b>35,265.00</b>	<b>6,613.00</b>	<b>21,745.34</b>	<b>0.00</b>	<b>-13,519.66</b>	<b>61.66 %</b>
<b>Expense</b>							
610 - Expenses - Other	50,000.00	50,000.00	0.00	3,385.00	0.00	46,615.00	6.77 %
<b>Expense Total:</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>3,385.00</b>	<b>0.00</b>	<b>46,615.00</b>	<b>6.77 %</b>
<b>Fund: 255 - LERF Surplus (Deficit):</b>	<b>-14,735.00</b>	<b>-14,735.00</b>	<b>6,613.00</b>	<b>18,360.34</b>	<b>0.00</b>	<b>33,095.34</b>	<b>-124.60 %</b>

Budget Report

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Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 260 - P.A. Training Revenue</b>							
	5,040.00	5,040.00	774.59	2,732.60	0.00	-2,307.40	54.22 %
Revenue Surplus (Deficit):	5,040.00	5,040.00	774.59	2,732.60	0.00	-2,307.40	54.22 %
<b>Expense</b>							
610 - Expenses - Other	10,000.00	10,000.00	0.00	342.58	0.00	9,657.42	3.43 %
Expense Total:	10,000.00	10,000.00	0.00	342.58	0.00	9,657.42	3.43 %
<b>Fund: 260 - P.A. Training Surplus (Deficit):</b>	<b>-4,960.00</b>	<b>-4,960.00</b>	<b>774.59</b>	<b>2,390.02</b>	<b>0.00</b>	<b>7,350.02</b>	<b>-48.19 %</b>
<b>Fund: 265 - Delinquent Taxes Revenue</b>							
	10,280.00	10,280.00	894.04	3,272.67	0.00	-7,007.33	31.84 %
Revenue Surplus (Deficit):	10,280.00	10,280.00	894.04	3,272.67	0.00	-7,007.33	31.84 %
<b>Expense</b>							
610 - Expenses - Other	21,000.00	21,000.00	1,193.04	14,763.19	0.00	6,236.81	70.30 %
Expense Total:	21,000.00	21,000.00	1,193.04	14,763.19	0.00	6,236.81	70.30 %
<b>Fund: 265 - Delinquent Taxes Surplus (Deficit):</b>	<b>-10,720.00</b>	<b>-10,720.00</b>	<b>-299.00</b>	<b>-11,490.52</b>	<b>0.00</b>	<b>-770.52</b>	<b>107.19 %</b>
<b>Fund: 268 - Adm. Handling Cost Revenue</b>							
	267,100.00	267,100.00	31,799.24	156,747.54	0.00	-110,352.46	58.68 %
Revenue Surplus (Deficit):	267,100.00	267,100.00	31,799.24	156,747.54	0.00	-110,352.46	58.68 %
<b>Expense</b>							
610 - Expenses - Other	301,200.00	301,200.00	32,463.04	163,954.92	2,929.00	134,316.08	55.41 %
Expense Total:	301,200.00	301,200.00	32,463.04	163,954.92	2,929.00	134,316.08	55.41 %
<b>Fund: 268 - Adm. Handling Cost Surplus (Deficit):</b>	<b>-34,100.00</b>	<b>-34,100.00</b>	<b>-663.80</b>	<b>-7,207.38</b>	<b>-2,929.00</b>	<b>23,963.62</b>	<b>29.73 %</b>
<b>Fund: 269 - Law Library Revenue</b>							
	9,689.00	9,689.00	0.00	3,347.19	0.00	-6,341.81	34.55 %
Revenue Surplus (Deficit):	9,689.00	9,689.00	0.00	3,347.19	0.00	-6,341.81	34.55 %
<b>Expense</b>							
610 - Expenses - Other	5,000.00	5,000.00	0.00	4,869.41	0.00	130.59	97.39 %
Expense Total:	5,000.00	5,000.00	0.00	4,869.41	0.00	130.59	97.39 %
<b>Fund: 269 - Law Library Surplus (Deficit):</b>	<b>4,689.00</b>	<b>4,689.00</b>	<b>0.00</b>	<b>-1,522.22</b>	<b>0.00</b>	<b>-6,211.22</b>	<b>-32.46 %</b>
<b>Fund: 271 - Record Retention Revenue</b>							
	35,000.00	35,000.00	4,895.00	24,784.77	0.00	-10,215.23	70.81 %
Revenue Surplus (Deficit):	35,000.00	35,000.00	4,895.00	24,784.77	0.00	-10,215.23	70.81 %

Budget Report

For Fiscal: 2021 Period Ending: 05/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
Expense 610 - Expenses - Other	230,000.00	230,000.00	0.00	157,761.76	0.00	72,238.24	68.59 %
<b>Expense Total:</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>157,761.76</b>	<b>0.00</b>	<b>72,238.24</b>	<b>68.59 %</b>
<b>Fund: 271 - Record Retention Surplus (Deficit):</b>	<b>-195,000.00</b>	<b>-195,000.00</b>	<b>4,895.00</b>	<b>-132,976.99</b>	<b>0.00</b>	<b>62,023.01</b>	<b>68.19 %</b>
<b>Fund: 272 - Record Technology Revenue</b>							
Revenue Surplus (Deficit):	64,100.00	64,100.00	7,737.50	38,302.79	0.00	-25,797.21	59.75 %
<b>Revenue Surplus (Deficit):</b>	<b>64,100.00</b>	<b>64,100.00</b>	<b>7,737.50</b>	<b>38,302.79</b>	<b>0.00</b>	<b>-25,797.21</b>	<b>59.75 %</b>
Expense 610 - Expenses - Other	78,200.00	78,200.00	1,414.52	4,653.81	0.00	73,546.19	5.95 %
<b>Expense Total:</b>	<b>78,200.00</b>	<b>78,200.00</b>	<b>1,414.52</b>	<b>4,653.81</b>	<b>0.00</b>	<b>73,546.19</b>	<b>5.95 %</b>
<b>Fund: 272 - Record Technology Surplus (Deficit):</b>	<b>-14,100.00</b>	<b>-14,100.00</b>	<b>6,322.98</b>	<b>33,648.98</b>	<b>0.00</b>	<b>47,748.98</b>	<b>-238.65 %</b>
<b>Fund: 275 - Tax Maintenance Revenue</b>							
Revenue Surplus (Deficit):	126,500.00	126,500.00	0.00	81,272.35	0.00	-45,227.65	64.25 %
<b>Revenue Surplus (Deficit):</b>	<b>126,500.00</b>	<b>126,500.00</b>	<b>0.00</b>	<b>81,272.35</b>	<b>0.00</b>	<b>-45,227.65</b>	<b>64.25 %</b>
Expense 610 - Expenses - Other	174,000.00	174,000.00	0.00	26,000.13	0.00	147,999.87	14.94 %
<b>Expense Total:</b>	<b>174,000.00</b>	<b>174,000.00</b>	<b>0.00</b>	<b>26,000.13</b>	<b>0.00</b>	<b>147,999.87</b>	<b>14.94 %</b>
<b>Fund: 275 - Tax Maintenance Surplus (Deficit):</b>	<b>-47,500.00</b>	<b>-47,500.00</b>	<b>0.00</b>	<b>55,272.22</b>	<b>0.00</b>	<b>102,772.22</b>	<b>-116.36 %</b>
<b>Fund: 280 - Building Inspection Revenue</b>							
Revenue Surplus (Deficit):	258,700.00	258,700.00	32,812.67	151,409.60	0.00	-107,290.40	58.53 %
<b>Revenue Surplus (Deficit):</b>	<b>258,700.00</b>	<b>258,700.00</b>	<b>32,812.67</b>	<b>151,409.60</b>	<b>0.00</b>	<b>-107,290.40</b>	<b>58.53 %</b>
Expense 600 - Expenses - Payroll 610 - Expenses - Other	226,115.00	226,115.00	19,569.03	96,632.46	0.00	129,482.54	42.74 %
	47,500.00	47,500.00	27,803.73	47,672.79	39.00	-211.79	100.45 %
<b>Expense Total:</b>	<b>273,615.00</b>	<b>273,615.00</b>	<b>47,372.76</b>	<b>144,305.25</b>	<b>39.00</b>	<b>129,270.75</b>	<b>52.75 %</b>
<b>Fund: 280 - Building Inspection Surplus (Deficit):</b>	<b>-14,915.00</b>	<b>-14,915.00</b>	<b>-14,560.09</b>	<b>7,104.35</b>	<b>-39.00</b>	<b>21,980.35</b>	<b>-47.37 %</b>
<b>Fund: 285 - County Elections Revenue</b>							
Revenue Surplus (Deficit):	150,100.00	150,100.00	0.00	61,186.95	0.00	-88,913.05	40.76 %
<b>Revenue Surplus (Deficit):</b>	<b>150,100.00</b>	<b>150,100.00</b>	<b>0.00</b>	<b>61,186.95</b>	<b>0.00</b>	<b>-88,913.05</b>	<b>40.76 %</b>
Expense 610 - Expenses - Other	150,000.00	150,000.00	0.00	66,583.95	0.00	83,416.05	44.39 %

Budget Report

For Fiscal: 2021 Period Ending: 05/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Used
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
<b>Expense Total:</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>66,583.95</b>	<b>0.00</b>	<b>83,416.05</b>	<b>44.39 %</b>
<b>Fund: 285 - County Elections Surplus (Deficit):</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>-5,397.00</b>	<b>0.00</b>	<b>-5,497.00</b>	<b>-5,397.00 %</b>
<b>Fund: 288 - Elections 5% Revenue</b>							
	8,110.00	8,110.00	2,331.32	6,968.05	0.00	-1,141.95	85.92 %
<b>Revenue Surplus (Deficit):</b>	<b>8,110.00</b>	<b>8,110.00</b>	<b>2,331.32</b>	<b>6,968.05</b>	<b>0.00</b>	<b>-1,141.95</b>	<b>85.92 %</b>
<b>Expense</b>							
610 - Expenses - Other	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	0.00 %
<b>Expense Total:</b>	<b>11,200.00</b>	<b>11,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,200.00</b>	<b>0.00 %</b>
<b>Fund: 288 - Elections 5% Surplus (Deficit):</b>	<b>-3,090.00</b>	<b>-3,090.00</b>	<b>2,331.32</b>	<b>6,968.05</b>	<b>0.00</b>	<b>10,058.05</b>	<b>-225.50 %</b>
<b>Fund: 289 - HAVA Revenue</b>							
	8,622.00	8,622.00	0.00	21,699.92	0.00	13,077.92	251.68 %
<b>Revenue Surplus (Deficit):</b>	<b>8,622.00</b>	<b>8,622.00</b>	<b>0.00</b>	<b>21,699.92</b>	<b>0.00</b>	<b>13,077.92</b>	<b>251.68 %</b>
<b>Expense</b>							
610 - Expenses - Other	29,500.00	29,500.00	0.00	23,030.00	0.00	6,470.00	78.07 %
<b>Expense Total:</b>	<b>29,500.00</b>	<b>29,500.00</b>	<b>0.00</b>	<b>23,030.00</b>	<b>0.00</b>	<b>6,470.00</b>	<b>78.07 %</b>
<b>Fund: 289 - HAVA Surplus (Deficit):</b>	<b>-20,878.00</b>	<b>-20,878.00</b>	<b>0.00</b>	<b>-1,330.08</b>	<b>0.00</b>	<b>19,547.92</b>	<b>6.37 %</b>
<b>Fund: 320 - CDBG Grant Revenue</b>							
	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
<b>Revenue Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Expense</b>							
610 - Expenses - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %
<b>Expense Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 320 - CDBG Grant Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>
<b>Fund: 420 - Stone Hollow NID Revenue</b>							
	26,900.00	26,900.00	0.00	24,007.78	0.00	-2,892.22	89.25 %
<b>Revenue Surplus (Deficit):</b>	<b>26,900.00</b>	<b>26,900.00</b>	<b>0.00</b>	<b>24,007.78</b>	<b>0.00</b>	<b>-2,892.22</b>	<b>89.25 %</b>
<b>Expense</b>							
610 - Expenses - Other	24,461.96	24,461.96	0.00	0.00	0.00	24,461.96	0.00 %
<b>Expense Total:</b>	<b>24,461.96</b>	<b>24,461.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,461.96</b>	<b>0.00 %</b>
<b>Fund: 420 - Stone Hollow NID Surplus (Deficit):</b>	<b>2,438.04</b>	<b>2,438.04</b>	<b>0.00</b>	<b>24,007.78</b>	<b>0.00</b>	<b>21,569.74</b>	<b>984.72 %</b>

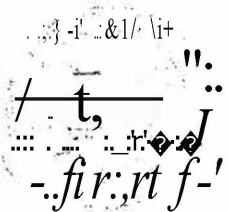
Budget Report

For Fiscal: 2021 Period Ending: 05/31/2021

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable {Unfavorable}	Percent Used
<b>Fund: 430 - River Downs West NID</b>							
<b>Revenue</b>							
	40,300.00	40,300.00	0.00	39,860.31	0.00	-439.69	98.91 %
Revenue Surplus (Deficit):	40,300.00	40,300.00	0.00	39,860.31	0.00	-439.69	98.91 %
<b>Expense</b>							
610 - Expenses - Other	43,675.65	43,675.65	0.00	43,675.65	0.00	0.00	100.00 %
Expense Total:	43,675.65	43,675.65	0.00	43,675.65	0.00	0.00	100.00 %
Fund: 430- River Downs West NID Surplus (Deficit):	-3,375.65	-3,375.65	0.00	-3,815.34	0.00	-439.69	113.03 %
<b>Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion</b>							
<b>Revenue</b>							
	625,500.00	625,500.00	0.00	500,850.00	0.00	-124,650.00	80.07 %
Revenue Surplus (Deficit):	625,500.00	625,500.00	0.00	500,850.00	0.00	-124,650.00	80.07 %
<b>Expense</b>							
610 - Expenses - Other	625,450.00	625,450.00	0.00	500,850.00	0.00	124,600.00	80.08%
900 - Transfer out	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Expense Total:	625,450.00	625,450.00	0.00	500,850.00	0.00	124,600.00	80.08%
Fund: 455 - 2017 Bond Debt Svc Fund - Judicial Expansion Surplus (Deficit):	50.00	50.00	0.00	0.00	0.00	-50.00	0.00 %
<b>Fund: 550 - 2020 CARES Act Funding</b>							
<b>Revenue</b>							
	10,000.00	10,000.00	1,181.17	59,997.59	0.00	49,997.59	599.98 %
Revenue Surplus (Deficit):	10,000.00	10,000.00	1,181.17	59,997.59	0.00	49,997.59	599.98 %
<b>Expense</b>							
610 - Expenses - Other	3,304,690.00	3,304,690.00	86,587.23	1,319,246.87	-869,136.76	2,854,579.89	13.62 %
Expense Total:	3,304,690.00	3,304,690.00	86,587.23	1,319,246.87	-869,136.76	2,854,579.89	13.62 %
Fund: 550- 2020 CARES Act Funding Surplus (Deficit):	-3,294,690.00	-3,294,690.00	-85,406.06	-1,259,249.28	869,136.76	2,904,577.48	11.84 %
<b>Fund: 560 - ARPA Funds</b>							
<b>Revenue</b>							
	0.00	8,624,270.00	0.00	0.00	0.00	-8,624,270.00	0.00%
Revenue Surplus (Deficit):	0.00	8,624,270.00	0.00	0.00	0.00	-8,624,270.00	0.00%
<b>Expense</b>							
610 - Expenses - Other	0.00	5,900,000.00	0.00	0.00	0.00	5,900,000.00	0.00%
900 - Transfer out	0.00	600,000.00	0.00	0.00	0.00	600,000.00	0.00%
Expense Total:	0.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	0.00%
Fund: 560 - ARPA Funds Surplus (Deficit):	0.00	2,124,270.00	0.00	0.00	0.00	-2,124,270.00	0.00%
Report Surplus (Deficit):	-6,635,435.17	-6,397,165.17	114,140.65	2,577,457.69	366,607.41	9,341,230.27	-46.02 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
101 - Christian County General Ft	-2,505,051.00	-2,505,051.00	-4,597.88	879,080.11	-228,128.60	3,156,002.51
201 - Co. Law Enforcement	-855,617.00	-855,617.00	91,844.89	633,425.93	7,039.43	1,496,082.36
205 - Federal Forfeiture I	-76,050.00	-76,050.00	0.00	-265.75	-515.28	75,268.97
208 - Law Enforcement Training	-5,690.00	-5,690.00	198.81	-2,559.51	-3,540.60	-410.11
210 - Civil Process	-40,280.00	-40,280.00	3,230.31	15,232.69	3,525.00	59,037.69
212 - Inmate Prisoner Detainee S	-17,300.00	-17,300.00	1,466.38	-1,454.26	0.00	15,845.74
215 - Sheriff's Conceal Carry	-99,093.08	-99,093.08	8,584.04	25,213.80	93.25	124,400.13
219 - Family Violence	0.00	0.00	0.00	0.00	0.00	0.00
220 - LEPC	-15,475.00	-15,475.00	-54.00	-25.51	0.00	15,449.49
221 - Road Sales Tax	-619,000.00	-619,000.00	46,759.27	754,642.45	0.00	1,373,642.45
222 - CART	600.00	600.00	10.80	19.48	0.00	-580.52
231 - Common I	-194,770.00	-194,770.00	84,430.97	527,801.75	-131,918.20	590,653.55
232 - Common II	-118,146.00	-118,146.00	44,074.02	359,448.29	-119,606.66	357,987.63
233 - Bridge	-119,497.50	-119,497.50	10,327.06	74,422.83	-3,190.79	190,729.54
235 - Capital Requests	214,500.00	214,500.00	0.00	212,304.19	0.00	-2,195.81
241 - Assessment	-367,957.00	-367,957.00	-92,259.20	333,465.67	-23,318.90	678,103.77
250 - LEST	1,788,178.02	-51,821.98	117.24	41,942.60	0.00	93,764.58
255 - LERF	-14,735.00	-14,735.00	6,613.00	18,360.34	0.00	33,095.34
260 - P.A. Training	-4,960.00	-4,960.00	774.59	2,390.02	0.00	7,350.02
265 - Delinquent Taxes	-10,720.00	-10,720.00	-299.00	-11,490.52	0.00	-770.52
268 - Adm. Handling Cost	-34,100.00	-34,100.00	-663.80	-7,207.38	-2,929.00	23,963.62
269 - Law Library	4,689.00	4,689.00	0.00	-1,522.22	0.00	-6,211.22
271 - Record Retention	-195,000.00	-195,000.00	4,895.00	-132,976.99	0.00	62,023.01
272 - Record Technology	-14,100.00	-14,100.00	6,322.98	33,648.98	0.00	47,748.98
275 - Tax Maintenance	-47,500.00	-47,500.00	0.00	55,272.22	0.00	102,772.22
280 - Building Inspection	-14,915.00	-14,915.00	-14,560.09	7,104.35	-39.00	21,980.35
285 - County Elections	100.00	100.00	0.00	-5,397.00	0.00	-5,497.00
288 - Elections 5%	-3,090.00	-3,090.00	2,331.32	6,968.05	0.00	10,058.05
289 - HAVA	-20,878.00	-20,878.00	0.00	-1,330.08	0.00	19,547.92
320 - CDBG Grant	0.00	0.00	0.00	0.00	0.00	0.00
420 - Stone Hollow NID	2,438.04	2,438.04	0.00	24,007.78	0.00	21,569.74
430 - River Downs West NID	-3,375.65	-3,375.65	0.00	-3,815.34	0.00	-439.69
455 - 2017 Bond Debt Svc Fund -	50.00	50.00	0.00	0.00	0.00	-50.00
550 - 2020 CARES Act Funding	-3,294,690.00	-3,294,690.00	-85,406.06	-1,259,249.28	869,136.76	2,904,577.48
560 - ARPA Funds	0.00	2,124,270.00	0.00	0.00	0.00	-2,124,270.00
<b>Report Surplus (Deficit):</b>	<b>-6,681,435.17</b>	<b>-6,397,165.17</b>	<b>114,140.65</b>	<b>2,577,457.69</b>	<b>366,607.41</b>	<b>9,341,230.27</b>



Christian County, MO

# Budget Adjustment Report

## Adjustment Detail

For Date Range: 06/01/2021 - 06/30/2021

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments Amount	Current Budget
Budget Code: Final Budget - Final Approved Budget Fiscal: 2021						
Fund: 560 - ARPA Funds Revenue						
S.69.4.3UQ BA0000061	Disaster Grant ARPA Funds Received	GLPKT10420	06/01/2021	0.00	-8,604,270.00	-8,604,270.00
-5.0.4ES J BA0000061	Interest ARPA Funds Received	GLPKT10420	06/01/2021	0.00	-20,000.00	-20,000.00
Revenue Total:				<b>0.00</b>	<b>-8,624,270.00</b>	<b>-8,624,270.00</b>
Expense						
<del>560-51-13-0</del> BA0000061	Contract Labor ARPA Funds Received	GLPKT10420	06/01/2021	0.00	200,000.00	200,000.00
<del>560-0-755</del> BA0000061	EXPENSES (CATCHALL) ARPA Funds Received	GLPKT10420	06/01/2021	0.00	500,000.00	500,000.00
<del>560-51-52517</del> BA0000061	Grants to External Entities ARPA Funds Received	GLPKT10420	06/01/2021	0.00	200,000.00	200,000.00
<del>560-610-37-0</del> BA0000061	Infrastructure Project Expenditures ARPA Funds Received	GLPKT10420	06/01/2021	0.00	3,000,000.00	3,000,000.00
<del>560-610-54700</del> BA0000061	Buildings & Building Improvements ARPA Funds Received	GLPKT10420	06/01/2021	0.00	2,000,000.00	2,000,000.00
<del>fi-900-610-00</del> A0000061	Transfer to GR ARPA Funds Received	GLPKT10420	06/01/2021	0.00	600,000.00	600,000.00
Expense Total:				<b>0.00</b>	<b>6,500,000.00</b>	<b>6,500,000.00</b>
Fund 560 Total:				<b>0.00</b>	<b>-2,124,270.00</b>	<b>-2,124,270.00</b>
Budget Code Final Budget Total:				<b>0.00</b>	<b>-2,124,270.00</b>	<b>-2,124,270.00</b>



# Description

# Fund Summary

Description	Fund	Original Budget	Budget Adjustments	Current Budget
Budget Code: Final Budget - Final Approved Budget		Fiscal: 2021		
	560	0.00	-2,124,270.00	-2,124,270.00
<b>Budget Code Final Budget Total:</b>		<b>0.00</b>	<b>-2,124,270.00</b>	<b>-2,124,270.00</b>



Christian County, MO

# Budget Adjustment Report

## Adjustment Detail

For Date Range: 06/01/2021 - 06/30/2021

Account Number	Account Name	Packet Number	Post Date	Original Budget	Budget Adjustments Amount	Current Budget
<b>Budget Code: Final Budget - Final Approved Budget Fiscal: 2021</b>						
<b>Fund: 101 - Christian County General Fund</b>						
<b>Revenue</b>						
101-49560	TRANSFERS IN ARPA			0.00	-600,000.00	-600,000.00
BA0000062	ARPA - GR Changes	GLPKT10420	06/01/2021		-600,000.00	
<b>Revenue Total:</b>				<b>0.00</b>	<b>-600,000.00</b>	<b>-600,000.00</b>
<b>Expense</b>						
<b>Department: 170 - County Misc &amp; Operations</b>						
101-170-57582	ARPA Expenses			0.00	600,000.00	600,000.00
BA0000063	ARPA-GR	GLPKT10421	06/01/2021		600,000.00	
<b>Department 170 Total:</b>				<b>0.00</b>	<b>600,000.00</b>	<b>600,000.00</b>
<b>Expense Total:</b>				<b>0.00</b>	<b>600,000.00</b>	<b>600,000.00</b>
<b>Fund 101 Total:</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Budget Code Final Budget Total:</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# Description

# Fund Summary

Description	Fund	Original Budget	Budget Adjustments	Current Budget
Budget Code: Final Budget - Final Approved Budget		Fiscal: 2021		
	101	0.00	0.00	0.00
Budget Code Final Budget Total:		0.00	0.00	0.00



# Service Order

2 Mill & Main; Suite 630; Maynard, MA 01754

Created by	Rachel Alexander
Contact Phone	650-899-0504
Contact Email	ralexander@cleargov.com

Order Date	Jun 3, 2021
Order valid if signed by	<b>Jun 10, 2021</b>

Customer Information			
Customer Name	Christian County, MD	Contact	Amy Dent
Address	100 W Church Street	Title	Auditor
City/State/Zip	Ozark, MD 65721	Email	adent@christiancountymo.gov
Phone	417-582-4368	Billing Contact	
		Title	
		Email	
		PO # (If any)	

To be clear, you will be billed as follows...		
Billing Date(s)	Amount(s)	Notes
Jun 10, 2021	\$4,307.50	Setup Fee; 2 Month Pro-rata (OB + CB Only)
Aug 10, 2021	\$17,895.00	Annual Subscription Fee (OB, CB, DBS, TR)
Oct 10, 2021	\$5,545.83	10 Month Pro-rata (PB Only)
Aug 10, 2022	\$24,550.00	Annual Subscription Fee (Contingent upon renewal)

Additional subscription years and/or renewals will be billed annually in accordance with pricing and terms set forth herein.

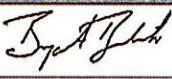
ClearGov will provide your Services according to this schedule..			
Period	Start Date	End Date	Description
Setup	Jun 10, 2021	Jun 10, 2021	ClearGov Setup Services (OB + CB Only)
Pro-Rata	Jun 10, 2021	Aug 9, 2021	ClearGov Subscription Services (OB + CB Only)
Initial	Aug 10, 2021	Aug 9, 2022	ClearGov Subscription Services (OB, CB, DBS, TR)
Pro-Rata	Oct 10, 2021	Aug 9, 2022	ClearGov Subscription Services (PB Only)

The Services you will receive and the Fees for those Services are..		
Set up Services	Tier/Rate	Service Fees
ClearGov Setup: includes activation, onboarding and training for ClearGov solutions.	Tier 2	\$ 5,400.00
clearGov Setup Bundle Discount: Discount for bundled solutions.	Tier 2	\$ (2,880.00)
<b>Total ClearGov Setup Service Fee - Billed ONE-TIME</b>		<b>\$ 2,520.00</b>
Subscription Services	Tier	Service Fees
ClearGov Operational Budgeting - Civic Edition	Tier 2	\$ 12,100.00
ClearGov Personnel Budgeting - Civic Edition	Tier 2	\$ 12,100.00
ClearGov Capital Budgeting - Civic Edition	Tier 2	\$ 7,400.00
ClearGov Digital Budget Book - Civic Edition	Tier 2	\$ 7,000.00
ClearGov Transparency - Civic Edition	Tier 2	\$ 6,250.00
ClearGov Budget Cycle Management Bundle Discount: Discount for bundled solutions.	Tier 2	\$ (20,300.00)
<b>Total ClearGov Subscription Service Fee - Billed ANNUALLY IN ADVANCE</b>		<b>\$ 24,550.00</b>
Billed Terms and Conditions		
<b>Valid Until</b>	<b>Jun 10, 2021</b>	Pricing set forth herein is valid only if ClearGov Service Order is executed on or before this date.
<b>Payment</b>	<b>Net 30</b>	All invoices are due Net 30 days from the date of Invoice.
<b>Rate Increase</b>	<b>3% per annum</b>	After the Initial Service Period, the Annual Subscription Service Fee shall automatically increase by this amount.

## General Terms & Conditions

<b>Original Service Order</b>	As of August 20, 2021, this ClearGov Service Order supercedes the ClearGov Service Order with an Order Date of August 5, 2020, (the " <b>Original Service Order</b> "). The Original Service Order shall be null and void as of August 10, 2021.
<b>Customer Satisfaction Guarantee</b>	During the first thirty (30) days of the Service, Customer shall have the option to terminate the Service, by providing written notice. In the event that Customer exercises this customer satisfaction guarantee option, such termination shall become effective immediately and Customer shall be eligible for a full refund of the applicable Service Fees.
<b>Financial Data Onboarding and Deliverables</b>	Subject to Customer's approval, ClearGov will format, onboard and categorize Customer's revenue and expense data based on files provided by Customer (the " <b>Deliverables</b> "). ClearGov will make commercially reasonable efforts to complete the onboarding process in a timely fashion, provided that Customer submits the Deliverables and responds to review and approval requests by ClearGov in a similarly timely fashion. Any delay by Customer in meeting these deliverable requirements may result in a delayed data onboarding process. Any such delay shall not affect or change the Service Period(s) as set forth in this Service Order. Customer shall be solely responsible for inputting applicable text narrative, custom graphics, performance metrics, capital requests and personnel data and other such information for budget books, projects, dashboards, etc.
<b>Taxes</b>	The Service Fees and Billing amounts set forth above in this ClearGov Service Order <b>DO NOT</b> include applicable taxes. In accordance with the laws of the applicable state, in the event that sales, use or other taxes apply to this transaction, ClearGov shall include such taxes on applicable invoices and Customer is solely responsible for such taxes, unless documentation is provided to ClearGov demonstrating Customer's exemption from such taxes.
<b>Term &amp; Termination</b>	Subject to the termination rights and obligations set forth in the ClearGov Service Agreement, this ClearGov Service Order commences upon the Order Date set forth herein and shall continue until the completion of the Service Period(s) for the Service(s) set forth herein. Each Service shall commence upon the Start Date set forth herein and shall continue until the completion of the applicable Service Period.
<b>Auto-Renewal</b>	After the Initial Period, the Service Period for any ClearGov Annual Subscription Services shall automatically renew for successive annual periods (each an " <b>Annual Term</b> "), unless either Party provides written notice of its desire not to renew at least sixty (60) days prior to the end of the then current Annual Term.
<b>Agreement</b>	This ClearGov Service Order shall become binding upon execution by both Parties. The signature herein affirms your commitment to pay for the Service(s) ordered in accordance with the terms set forth in this ClearGov Service Order and also acknowledges that you have read and agree to the terms and conditions set forth in the ClearGov Service Agreement found at the following URL: <a href="http://www.ClearGov.com/terms-and-conditions">http://www.ClearGov.com/terms-and-conditions</a> . This Service Order incorporates by reference the terms of such ClearGov Service Agreement.

<b>Customer</b>	
<b>Signature</b>	
<b>Name</b>	Ralph Phillips
<b>Title</b>	Presiding Commissioner

<b>ClearGov, Inc.</b>	
<b>Signature</b>	
<b>Name</b>	Bryan A. Burdick
<b>Title</b>	President

**Please e-mail signed Service Order to [Orders@ClearGov.com](mailto:Orders@ClearGov.com) or Fax to (774) 759-3045**

---

TITLE	ClearGov Christian County MO upgrade
FILE NAME	CG Christian signed SO 06.07.21.pdf
DOCUMENT ID	e8f7c328343d16293b5071bfb47d1357821a0dd9
AUDIT TRAIL DATE FORMAT	MM / DD / YYYY
STATUS	● Completed

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## Document History



SENT

**06 / 07 / 2021**  
11:40:18 UTC-4

Sent for signature to Bryan Burdick (bburdick@cleargov.com)  
from ralexander@cleargov.com  
IP: 73.189.68.224



VIEWED

**06 / 07 / 2021**  
11:49:01 UTC-4

Viewed by Bryan Burdick (bburdick@cleargov.com)  
IP: 71.184.198.67



SIGNED

**06 / 07 / 2021**  
12:02:22 UTC-4

Signed by Bryan Burdick (bburdick@cleargov.com)  
IP: 71.184.198.67



COMPLETED

**06 / 07 / 2021**  
12:02:22 UTC-4

The document has been completed.

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# PLANNING & DEVELOPMENT DEPARTMENT STAFF REPORT

## Request for Zoning Change

HEARING DATE: June 7, 2021

CASE NUMBER: 2021-0121

APPLICANT: Mark Voyles

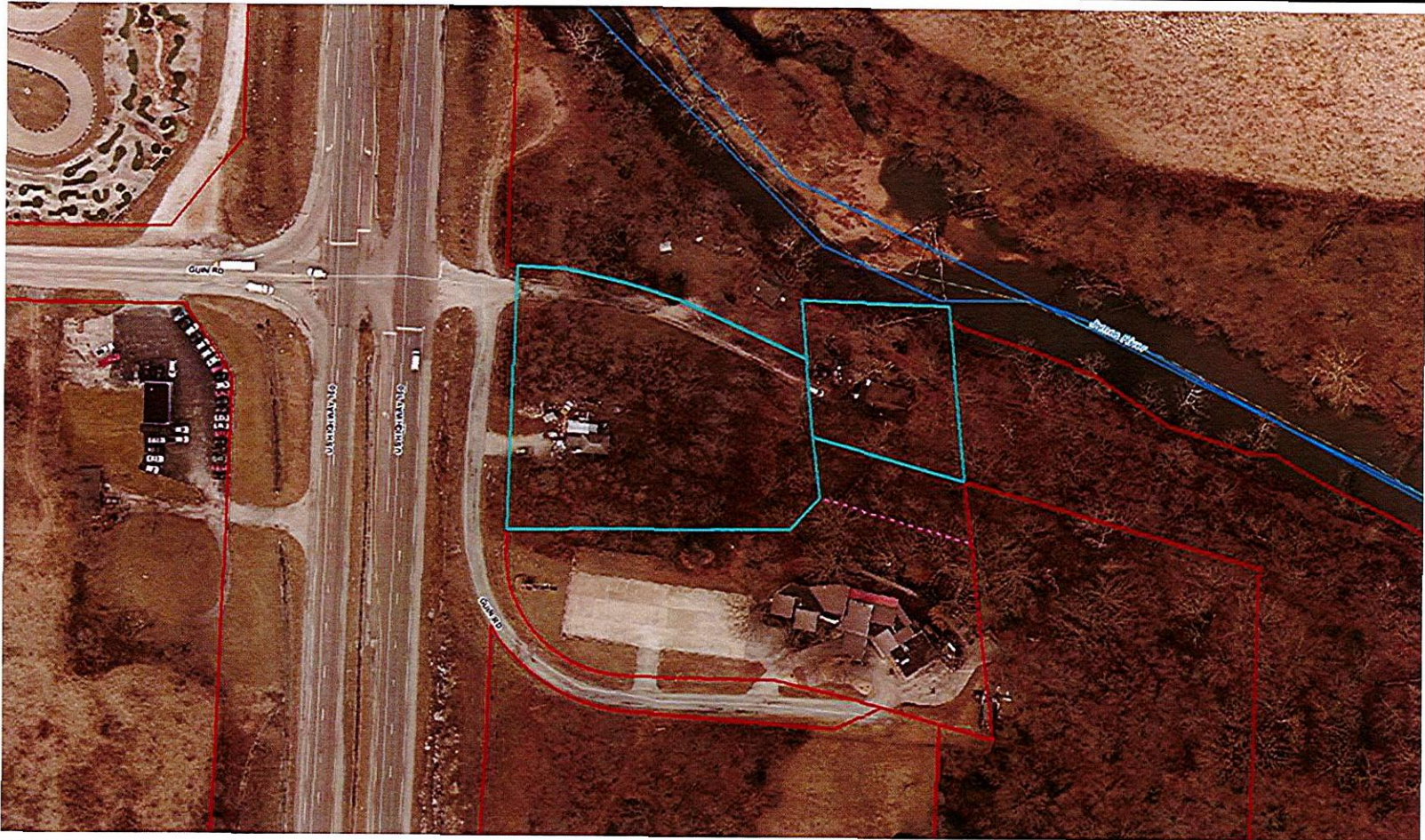
CURRENT ZONING: R-1 (Suburban Residence)



1106 W. Jackson St., Ozark, MO 65721 (417) 581-7242



**LOCATION:** 2082 and 2100 N. Hwy 160, Nixa



Large undeveloped areas and Hwy 160 surround this property with commercial to the south.





**Zoning in the area:** *The two parcels outlined in blue are to be re-zoned*



## **PROJECT DESCRIPTION:**

The applicant proposes the change in zoning classification for these parcels to C-2 in order that they can be lawfully utilized as a commercial site for a future primary commercial or Conditionally Permitted use, which would be acceptable within the C-2 district.

The applicant has been informed that the site must be developed in accordance with the County's development regulations and that any new structures will be subject to inspection and must be in compliance with applicable codes administered by the Building Inspections Department.

## **BACKGROUND AND SITE HISTORY:**

The property being considered is a 1.8 +/- acre site which is comprised of two parcels. These parcels are adjacent to the site of the Affinity Ballroom which is located on the east side of Hwy 160 at Hwy AA (Guin Rd.)



---

## PLANNING/LAND USE ANALYSIS:

### *Land Use Plan:*

This property is located on the east side of Hwy 160 near AA in the Hwy 160 corridor. Our future land use plan endorses location of commercial and industrial uses near transportation corridors such as this.

This parcel is also located in the Tier 2 Urban Service area of the City of Nixa. Nixa's Future Land Use Map indicates this area as being appropriate for dispersed residential.



## PLANNING/LAND USE ANALYSIS:

### *Compatibility:*

The parcel to be re-zoned as C-2 is located adjacent existing commercial properties to large undeveloped areas to the east and south and also near property which is zoned C-2 to the north and also to the west across the highway.

The size of these parcels places limitations which may not allow for many uses described in Article 43 to be able to meet required setbacks.

### *Connectivity:*

The property has existing connection to publicly maintained roads.

### *Public Benefits:*

This change would allow for the establishment of businesses or uses which could provide future jobs, economic activity or cultural benefit to the area.



## PROJECT/SITE ANALYSIS cont.:

### *Landscaping and Buffering:*

The applicant currently has building permits issued for two small structures which do not require any specific buffering.

The presence of the nearby river and heavily wooded areas which generally surround this parcel creates a natural buffer from anything nearby.

Any specific requirements regarding landscaping, buffering or setbacks called for within the Zoning Regulations for a particular use would be administered and verified by staff prior to granting any certificate of occupancy.



## PROJECT/SITE ANALYSIS cont.:

### *Access:*

These parcels have existing access from W. Guin Rd. and also through connection to the owner's adjoining property.

### *Building Design:*

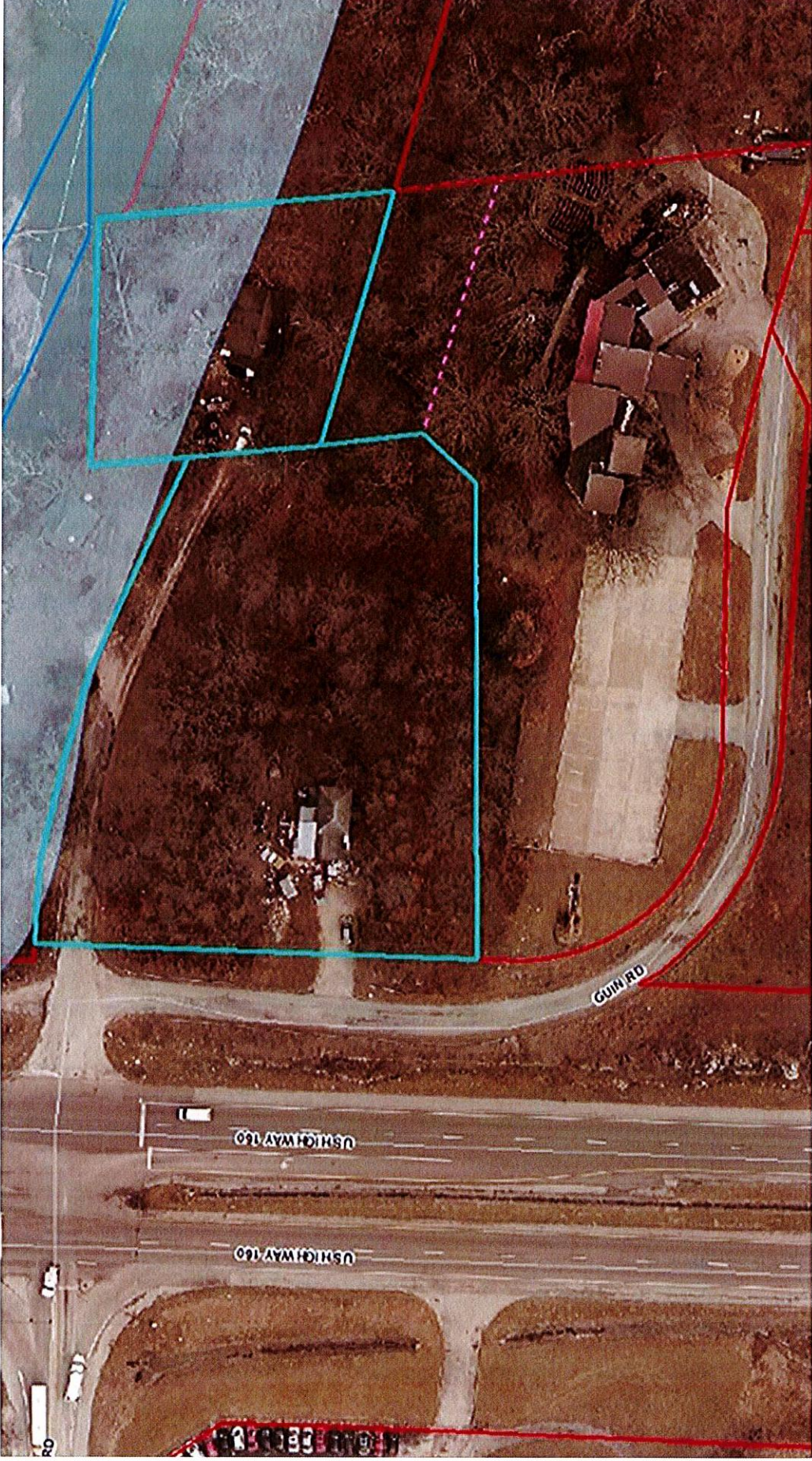
The owner is currently constructing two small treehouse/cabins on these parcels to be utilized in conjunction with the Affinity Ballroom facility which he also owns. These structures are being built in compliance with the codes administered by the Building Inspections Department.

### *Utility Services:*

Utilities can be extended from the owner's adjoining property to the site. Any new wells would require approval from MoDNR and an approved method of wastewater treatment will need to be permitted by the Christian County Health Department. In this case, holding tanks will be utilized.



**PROJECT/SITE ANALYSIS:**



## ENVIRONMENTAL ANALYSIS:

### *Stormwater Impact:*

It is unknown at this time how much impervious coverage will be added to the site. If development plans indicate more than 5000 square feet of impervious coverage to this lot, a stormwater evaluation will be required as part of the site development process to determine if detention is required. Any required stormwater infrastructure would need to be constructed prior to the issuance of building permits.

### *Groundwater Impact:*

None is anticipated. If and when any building permits are applied for, the Christian County Health Department will perform an evaluation to determine appropriate capacity of the wastewater treatment system which will be required.





## ENVIRONMENTAL ANALYSIS:

### *Floodplain/Sinkhole Impacts:*

There is a significant area of mapped floodplain located on the northern portion of the smaller parcel. The map enclosed with this report indicates the changes we expect to see when map revisions are adopted. The red areas on that map indicate where the Special Flood Hazard Area (SFHA) will expand and the green indicates areas which will no longer be considered SFHA. With regard to these parcels, it seems there will be a fairly even tradeoff as a result of the new maps.

The presence of floodplain on the property places certain constraints on useable areas and connectivity within the site. As a site plan is developed, any new structures, amenities or development of any kind will need to be in compliance with the County's Floodplain Ordinance and the National Flood Insurance Program (NFIP).

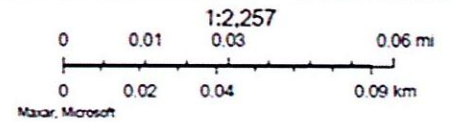


# EXPECTED FLOOD MAP CHANGES:



5/12/2021, 8:55:38 AM

Changes Since Last FIRM ■ Increase  
■ Decrease ■ No Change



## ENVIRONMENTAL ANALYSIS:

### *Karst and Caves:*

Earlier this year, MoDOT had presented an environmental study which was part of discussions centered around road improvements at AAA and Hwy 160.

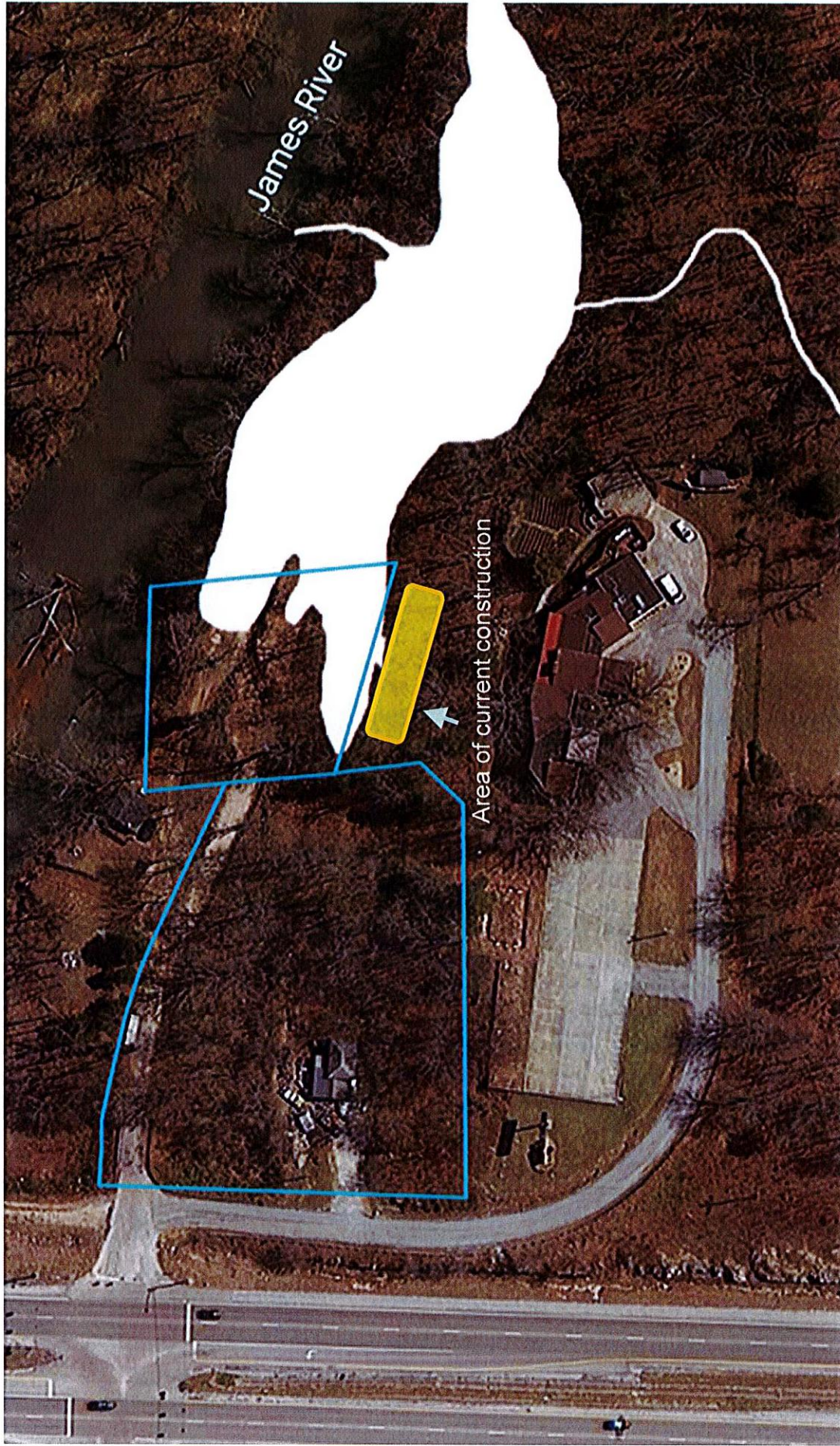
That study revealed that there is a significant area of mapped caves which need to be considered as the P&Z Commission reviews this application.

The caves in this area have been documented to contain a variety of protected species of wildlife.



# PROJECT/SITE ANALYSIS:





## TRANSPORTATION ANALYSIS:

### *Traffic Impact:*

Depending on the size and scale of any future development plans submitted, with regard to numbers of vehicles potentially visiting the site, a traffic study may or may not be required to determine if a given proposed use would require the developer to make road improvements.

### *Access Management:*

The site will be accessed from W. Guin Rd. and through interconnections with the owner's developed parcel.



## STAFF COMMENTS:

The presence of a mapped cave system is a cause for concern in any endorsement of development on the smaller parcel.

The larger (western) parcel appears to be outside the area of concern and may still be appropriate for development.

## RECOMMENDATIONS:

**On May 17, 2021 the Planning and Zoning Commission reviewed this request at their public hearing. An opportunity for public comment was given but no one other than the owner was in attendance. After discussion among commissioners regarding the impact of caves a motion was made to recommend approval of this request. The motion passed by a vote of 5 – 2.**



ORDER OF THE  
CHRISTIAN COUNTY COMMISSION  
OZARK, MISSOURI

DATE ISSUED: June 7, 2021  
SUBJECT: CASE NUMBER 2021-0121

TEXT:

Mark Voyles petitions the Christian County Commission to rezone a 1.36 +/- acre tract of land from R-1 (Suburban Residence District) to C-2 (General Commercial District) in order to lawfully permit land use compatible with surrounding parcels and be reflected as such on the Christian County Zoning Map at 2082 N US Hwy 160, near Nixa, Missouri, located within Parcel 05-0.7-36-0-0-2.001 which is legally described as follows:

BEGINNING AT THE NORTHWEST CORNER OF THE SOUTHWEST QUARTER (SW1/4) OF THE NORTHWEST QUARTER (NW1/4) OF SECTION THIRTY-SIX (36), TOWNSHIP TWENTY-EIGHT (28) NORTH, RANGE TWENTY-TWO (22) WEST, IN CHRISTIAN COUNTY, MISSOURI, THENCE NORTH 89° 50' EAST 395.51 FEET ALONG THE NORTH LINE OF SAID SOUTHWEST QUARTER (SW1/4) OF THE NORTHWEST QUARTER (NW1/4) THENCE SOUTH 7° 19' 40" EAST 59.77 FEET TO A NEW POINT OF BEGINNING; THENCE CONTINUING SOUTH 7° 19' 40" EAST 156.42 FEET, THENCE SOUTH 87° 47' 44" WEST 293.33 FEET TO THE EAST RIGHT-OF-WAY LINE OF AN EXISTING SERVICE ROAD; THENCE ALONG SAID RIGHT-OF-WAY NORTH 2° 17' 25" EAST 126.79 FEET, THENCE CONTINUING ALONG THE RIGHT-OF-WAY NORTH 18° 25' EAST 31.40 FEET; THENCE NORTH 87° 47' 44" EAST 258.27 FEET TO THE POINT OF BEGINNING. SUBJECT TO A 10 FT. WIDE INGRESS AND EGRESS EASEMENT WITH 5.0 FEET ON EITHER SIDE OF A LINE DESCRIBED AS BEGINNING AT A POINT SOUTH 7° 19' 40" EAST 36.00 FEET FROM A NORTHEAST CORNER OF THE ABOVE DESCRIBED TRACT; THENCE NORTH 66° 43' WEST 83.32 FEET TO A POINT SOUTH 87° 47' 44" WEST 72.0 FEET FROM SAID NORTHEAST CORNER. EXCEPT THAT PART DESCRIBED AS BEGINNING AT THE

SOUTHEAST CORNER OF THE ABOVE DESCRIBED TRACT; THENCE SOUTH 87° 47' 44" WEST 30 FEET; THENCE NORTH 40° 13' 30" EAST 40.49 FEET; THENCE SOUTH 7° 19' 40" EAST 30 FEET, POINT OF BEGINNING OF EXCEPTION, EXCEPT THAT PART TAKEN OR USED FOR ROADS.

The Christian County Planning and Zoning Commission did, during public hearing on May 17, 2021 review this request and hear public comment. A motion to recommend approval of this change passed by a vote 5 aye to 2 nay.



Now, therefore, after additional review of this case and having heard additional public comment the Christian County Commission did this day, upon a motion by Commissioner Bilyeu, seconded by Commissioner Morris, vote unanimously to approve this request.

Done this 7th day of June, 2021, at 10:20 a.m.


CHRISTIAN COUNTY COMMISSION

  
\_\_\_\_\_  
Ralph Phillips  
Presiding Commissioner

Yes   
Dated: 6-7-2021

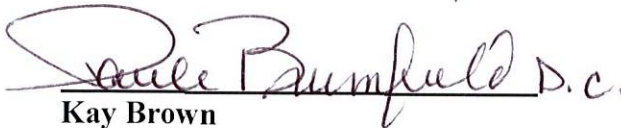
  
\_\_\_\_\_  
Lynn Morris  
Commissioner, Eastern District

Yes   
Dated: 6/7/21

  
\_\_\_\_\_  
Hosea Bilyeu  
Commissioner, Western District

Yes   
Dated: 6-7-21

ATTEST:

  
\_\_\_\_\_  
Kay Brown  
County Clerk



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ORDER OF THE  
CHRISTIAN COUNTY COMMISSION  
OZARK, MISSOURI

DATE ISSUED: June 7, 2021  
SUBJECT: CASE NUMBER 2021-0121  
TEXT:

Mark Voyles petitions the Christian County Commission to rezone a 0.45 +/- acre tract of land from R-1 (Suburban Residence District) to C-2 (General Commercial District) in order to lawfully permit land use compatible with surrounding parcels and be reflected as such on the Christian County Zoning Map at 2100 N US Hwy 160, near Nixa, Missouri, located within Parcel 05-0.7-36-0-0-1.001 which is legally described as follows:

**BEGINNING AT THE NORTHWEST CORNER OF THE SOUTHWEST QUARTER (SW¼) OF THE NORTHWEST QUARTER (NW¼) OF SECTION THIRTY-SIX (36), TOWNSHIP TWENTY-EIGHT (28) NORTH, RANGE TWENTY-TWO (22) WEST, IN CHRISTIAN COUNTY, MISSOURI; THENCE NORTH 89°50' EAST, 395.51 FEET ALONG THE NORTH LINE OF THE SAID SOUTHWEST QUARTER (SW¼) OF THE NORTHWEST QUARTER (NW¼) FOR A NEW BEGINNING POINT; THENCE CONTINUING ALONG SAID NORTH LINE 137 FEET; THENCE SOUTH 7°19'40" EAST, 162.47 FEET TO A POINT ON THE NORTH LINE OF AN ABANDONED 20 FOOT ROADWAY; THENCE NORTH 75°20'14" WEST, 146.6 FEET; THENCE NORTH 7°19'40" WEST, 124.65 FEET TO THE NEW BEGINNING POINT.**

**TOGETHER WITH AN EASEMENT GIVING GRANTEES USE OF THE LOWER ROAD FROM HIGHWAY 123 ACROSS A PART OF THE SOUTHWEST QUARTER (SW¼) OF THE NORTHWEST QUARTER (NW¼) OF SAID SECTION, TOWNSHIP AND RANGE, CHRISTIAN COUNTY, MISSOURI.**

The Christian County Planning and Zoning Commission did, during public hearing on May 17, 2021 review this request and hear public comment. A motion to recommend approval of this change passed by a vote 5 aye to 2 nay.


Now, therefore, after additional review of this case and having heard additional public comment the Christian County Commission did this day, upon a motion by Commissioner Bilyeu, seconded by Commissioner Morris, vote unanimously to approve this request.

Done this 7th day of June, 2021, at 10:25 a.m.


CHRISTIAN COUNTY COMMISSION

  
\_\_\_\_\_  
Ralph Phillips  
Presiding Commissioner

Yes   
Dated: 6-7-2021

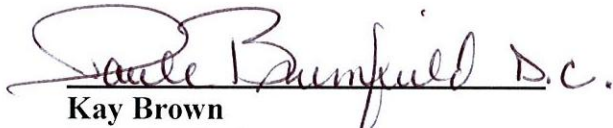
  
\_\_\_\_\_  
Lynn Morris  
Commissioner, Eastern District

Yes   
Dated: 6/7/21

  
\_\_\_\_\_  
Hosea Bilyeu  
Commissioner, Western District

Yes   
Dated: 6-7-2021

ATTEST:

  
\_\_\_\_\_  
Kay Brown  
County Clerk



23385-000\ 383506.doc